

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	95.40 %	93.45 %	7	92.63 %	78	73	
% of Funds Disbursed	90.55 %	85.81 %	8	86.67 %	80	71	
Leveraging Ratio for Rental Activities	9.63	2.68	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.63 %	79.20 %	24	88.14 %	32	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.90 %	78.16 %	4	76.19 %	88	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.55 %	80.90 %	23	81.48 %	14	16	
% of 0-30% AMI Renters to All Renters***	35.74 %	49.63 %	16	45.62 %	29	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.12 %	96.41 %	23	96.17 %	12	10	
Overall Ranking:			In State:	10 / 28	Nationally:	53	48
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,472	\$56,613		\$28,750	831 Units	20.90 %	
Homebuyer Unit	\$12,432	\$16,328		\$15,714	1,956 Units	49.20 %	
Homeowner-Rehab Unit	\$12,189	\$12,145		\$21,140	1,185 Units	29.80 %	
TBRA Unit	\$0	\$5,986		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rochester NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$102,661	\$42,981	\$16,745
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	29.5	20.3	34.8	0.0	Single/Non-Elderly:	34.1	30.7	19.0	0.0
Black/African American:	55.6	52.0	51.5	0.0	Elderly:	4.1	1.5	15.8	0.0
Asian:	0.0	0.3	0.7	0.0	Related/Single Parent:	53.4	40.3	34.3	0.0
American Indian/Alaska Native:	0.4	0.5	0.6	0.0	Related/Two Parent:	6.2	21.4	25.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	1.4	5.7	4.6	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.1	0.1	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.1	1.1	0.0					
Asian/Pacific Islander:	1.7	1.3	0.6	0.0					
ETHNICITY:									
Hispanic	12.4	24.6	10.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	27.4	26.0	29.9	0.0	Section 8:	14.1	0.8 [#]		
2 Persons:	28.4	24.1	20.1	0.0	HOME TBRA:	0.1			
3 Persons:	25.1	21.5	18.9	0.0	Other:	26.8			
4 Persons:	12.0	17.2	15.6	0.0	No Assistance:	59.0			
5 Persons:	4.6	7.0	8.3	0.0					
6 Persons:	1.7	2.3	4.0	0.0					
7 Persons:	0.6	0.9	1.5	0.0					
8 or more Persons:	0.3	0.4	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				127

* The State average includes all local and the State PJs within that state

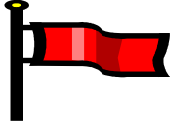
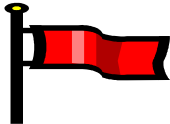
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rochester State: NY Group Rank: 53
 (Percentile)
 State Rank: 10 / 28 PJs Overall Rank: 48
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	86.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	91.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	87.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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